

**PREFEITURA MUNICIPAL DE MARICÁ**

RUA ALVARES DE CASTRO, 346

MARICA - RJ

2126372055 - CNPJ : 29.131.075/0001-93

www.marica.rj.gov.br

TOTAL DO ORÇAMENTO

POR RECURSO

EXERCÍCIO: 2019

INSTITUIÇÕES : FMHIS, FMS, CODEMAR, EPT, FMCA, ISSM, EPTCI, FMAS, FUNLEGIS, EPS, CAMARA, MTP, FMPCA, FEPGMM, FME, FSM, SANEMAR, FDR, PMM

CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
05.01.02.0122.0001.3339091000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.000.000,00
11.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	15.000,00
11.01.06.0181.18.1215.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	9.000.000,00
11.01.06.0181.18.2082.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.500.000,00
11.01.06.0183.18.2227.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
11.01.26.0782.09.1202.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.485.000,00
14.01.04.0122.01.2068.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.000.000,00
14.01.04.0122.01.2355.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	31.000.000,00
14.01.04.0122.01.2356.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
16.01.08.0244.29.2058.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	12.000.000,00
17.01.12.0122.08.1211.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.153.602,00
17.01.12.0122.08.2312.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	12.000,00
17.01.12.0122.08.2313.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	12.000,00
17.01.12.0361.08.1066.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
17.01.12.0361.08.1214.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	25.000.000,00
17.01.12.0361.08.2127.3339032000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.843.607,00
17.01.12.0365.08.2124.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.556.125,00
17.01.12.0365.08.2126.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.900.000,00
17.01.12.0367.08.2124.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.490.609,00
18.01.13.0392.19.1226.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
18.01.13.0392.19.2147.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
18.01.13.0392.19.2153.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
18.01.13.0392.19.2367.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	900.000,00
19.01.27.0811.34.1228.3339048000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	385.705,09
19.01.27.0812.34.1281.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.115.538,36
19.01.27.0812.34.1282.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.756,55
19.01.27.0812.34.2137.3339032000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	498.000,00
20.02.10.0061.13.2189.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	700.000,00
20.02.10.0061.13.2189.3339091000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.200.000,00
20.02.10.0122.04.2369.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
20.02.10.0122.13.2183.3339092000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
20.02.10.0122.13.2185.3319004000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	45.000.000,00
20.02.10.0122.13.2185.3319013000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	11.000.000,00
20.02.10.0122.13.2190.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	80.000,00
20.02.10.0122.13.2190.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.000.000,00
20.02.10.0122.13.2191.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	800.000,00
20.02.10.0122.13.2191.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	890.000,00
20.02.10.0301.04.2157.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000,00
20.02.10.0301.04.2157.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.800.000,00
20.02.10.0301.04.2157.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
20.02.10.0301.04.2159.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	200.000,00
20.02.10.0302.13.2186.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	22.000.000,00
20.02.10.0302.13.2186.3339032000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	30.000,00
20.02.10.0302.16.2330.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	90.505.000,00
20.02.10.0302.16.2330.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	150.000,00
20.02.10.0302.16.2330.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
20.02.10.0303.04.2173.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	550.000,00
21.01.23.0695.11.2083.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
21.01.23.0695.11.2084.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
21.01.23.0695.11.2085.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
21.01.23.0695.11.2098.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.500.000,00
21.01.23.0695.11.2347.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.500.000,00
22.01.04.0122.01.1060.3449061000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.500.000,00
22.01.04.0122.01.1060.3459061000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.500.000,00
22.01.15.0451.01.1025.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
22.01.15.0451.22.1011.3449030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	55.000.000,00
22.01.15.0451.22.1011.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	91.000.000,00

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TOTAL DO ORÇAMENTO

POR RECURSO

EXERCÍCIO: 2019

INSTITUIÇÕES : FMHIS, FMS, CODEMAR, EPT, FMCA,
ISSM, EPTCI, FMAS, FUNLEGIS, EPS, CAMARA, MTP,
FMPCA, FEPGMM, FME, FSM, SANEMAR, FDR, PMM

CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
22.01.15.0451.22.1017.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.500.000,00
22.01.15.0451.22.1021.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000.000,00
22.01.15.0451.22.1216.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.15.0451.22.1217.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
22.01.15.0451.22.1217.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000.000,00
22.01.15.0451.22.1218.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
22.01.15.0451.22.2317.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
22.01.16.0482.22.1009.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
22.01.18.0541.73.1263.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
22.01.18.0542.50.1177.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	19.000.000,00
23.01.04.0122.01.2001.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	150.000,00
23.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.020.000,00
23.01.04.0122.01.2001.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	428.000,00
23.01.26.0122.66.2380.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	20.000,00
23.01.26.0122.66.2380.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	200.000,00
23.01.26.0782.66.2332.3339036000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	132.000,00
23.01.26.0782.66.2372.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
25.01.11.0125.24.1206.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
25.01.11.0334.24.2256.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
28.01.20.0601.03.2375.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.400.000,00
28.01.20.0601.03.2375.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	600.000,00
29.01.04.0122.01.2001.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
29.01.04.0122.01.2001.3339036000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
29.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	490.000,00
29.01.04.0122.01.2001.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
29.01.14.0422.12.2354.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	9.000.000,00
29.01.14.0422.57.2299.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	160.000,00
29.01.14.0423.12.2262.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
31.02.18.0122.01.2074.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
31.02.18.0122.01.2074.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
31.02.18.0511.45.2206.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	25.000.000,00
31.02.18.0543.45.2214.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	30.736.866,91
35.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
35.01.08.0241.06.2093.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
36.01.15.0452.60.2305.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.446.386,83
36.01.15.0452.60.2305.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
36.01.15.0452.60.2305.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
36.01.15.0452.60.2360.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	15.000.000,00
36.01.15.0452.60.2361.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	300.000,00
36.01.17.0512.60.2206.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
36.01.25.0752.21.1163.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
36.01.25.0752.21.2035.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.553.613,17
38.01.04.0122.68.2223.3339036000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
38.01.04.0122.68.2223.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.930.000,00
38.01.04.0122.68.2223.3339093000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
38.01.04.0122.68.2223.3449039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
38.01.04.0122.68.2223.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
38.01.04.0122.68.2223.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	570.000,00
38.01.04.0122.68.2225.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	150.000,00
38.01.04.0122.68.2377.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.870.000,00
38.01.04.0782.68.2320.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
38.01.15.0451.68.1058.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000,00
38.01.15.0451.68.2296.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000,00
38.01.18.0541.68.2297.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
38.01.18.0541.68.2297.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.500.000,00
38.01.22.0661.38.1220.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.750.000,00
38.01.22.0661.38.1220.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00

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TOTAL DO ORÇAMENTO

POR RECURSO

EXERCÍCIO: 2019

INSTITUIÇÕES : FMHIS, FMS, CODEMAR, EPT, FMCA,
ISSM, EPTCI, FMAS, FUNLEGIS, EPS, CAMARA, MTP,
FMPCA, FEPGMM, FME, FSM, SANEMAR, FDR, PMM

CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
38.01.26.0781.68.1055.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
38.01.26.0781.68.1055.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
38.01.26.0781.68.1055.344905200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
38.01.26.0784.68.2378.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000,00
40.02.09.0272.63.2072.331900100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	46.947.000,00
40.02.09.0272.63.2072.331900300000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.214.000,00
40.02.09.0272.63.2072.331900500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.261.300,00
40.02.09.0272.63.2072.331909100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.630.000,00
60.01.17.0512.55.1189.344903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
60.01.17.0512.73.1258.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
60.01.17.0512.73.1259.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
60.01.17.0512.73.1260.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
60.01.17.0512.73.1261.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	20.000.000,00
60.01.17.0512.73.1262.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
71.01.04.0122.69.2277.333903000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	349.700,00
71.01.04.0122.69.2277.333903500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
71.01.04.0122.69.2277.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000,00
71.01.04.0122.69.2277.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
71.01.04.0122.69.2319.331909200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
71.01.26.0122.69.1193.344905200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
71.01.26.0782.69.1264.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
71.01.26.0782.69.1264.344905100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	199.300,00
71.01.26.0782.69.1264.344905200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
71.01.26.0782.69.2370.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
71.01.26.0782.69.2370.344905200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
71.01.26.0783.69.2268.333903500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	400.000,00
71.01.26.0783.69.2268.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
71.01.26.0784.69.2269.333903500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
71.01.26.0784.69.2269.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	250.000,00
71.01.26.0785.69.2278.333903500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
71.01.26.0785.69.2278.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
72.01.04.0122.54.2346.333503900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.300.000,00
72.01.14.0422.54.2281.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	700.000,00
72.01.14.0422.54.2344.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
72.01.14.0422.54.2345.333904800000.0236	ROYALTIES PARTICIPACAO ESPECIAL	39.900.000,00
72.01.14.0422.54.2374.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
76.01.16.0482.32.1270.333904800000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
80.01.28.0843.0004.332902100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	900.000,00
80.01.28.0843.0004.346907100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	350.000,00
80.01.28.0843.0005.332902100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	250.000,00
80.01.28.0843.0005.346907100000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
80.01.28.0846.0006.333904700000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.000.000,00
80.01.28.0846.0007.333909200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
80.01.28.0846.0007.333919700000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.298.454,73
80.01.28.0846.0007.344909200000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
80.01.28.0846.0007.345916500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	30.000.000,00
85.01.06.0182.10.2231.333903600000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
90.01.04.0122.01.2045.331901300000.0236	ROYALTIES PARTICIPACAO ESPECIAL	18.600.000,00
90.01.04.0122.01.2045.333904600000.0236	ROYALTIES PARTICIPACAO ESPECIAL	13.500.000,00
90.01.04.0131.01.2382.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
90.01.04.0131.01.2383.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.400.000,00
91.01.04.0122.01.2353.333903500000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
91.01.04.0122.01.2353.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.850.000,00
91.01.04.0126.36.1080.333903000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.084.615,92
91.01.04.0126.36.1080.333903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
91.01.04.0126.36.1080.344903000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
91.01.04.0126.36.1080.344903900000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00



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FMPCA, FEPGMM, FME, FSM, SANEMAR, FDR, PMM

CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
91.01.04.0126.36.1080.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
91.01.04.0126.38.2156.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
91.01.04.0126.38.2156.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
91.01.04.0126.38.2156.3449039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.050.000,00
92.01.04.0122.01.2379.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
TOTAL		1.126.150.180,56